

VC 108 C - 19/20 Year

TYPE	TYPE DESCRIPTION	CODE	CODE DESCRIPTION	ETYPE	ETYPE DESCRIPTION	ALLOCATION	GL ALLOCATION	GL DESCRIPTION	FT	ORIG BUDGET - 2019
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1120	Council-Basic Salary	9/7792-6897-1120	177920210550			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1122	Council-Pension Fund	9/7792-6897-1122	177920210265	Contributions-Pension Fund	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1123	Council-Telephone	9/7792-6897-1123	177920210554			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1124	Council-Vehicle Allowance	9/7792-6897-1124	177920210550			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1125	Council-Basic Salary-Pub Office Allow	9/7792-6897-1125	177920210551			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1127	Council-Housing	9/7792-6897-1127	177920210550			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1130	Ex Gratia Pensioners	9/7792-6897-1130	629848466300	Pensioners's Membership Fees	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1140	Ex Gratia Medical Aid Pensioners	9/7792-6897-1140	629842566753	Post Retirement Benefits	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1150	Group Life Insurance	9/7792-6897-1150	177920210330	Group Life Insurance	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1151	Group Life Insurance-Seniors	9/7792-6897-1151	177920210330	Group Life Insurance	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1160	Leave Pay	9/7792-6897-1160	629382847253	Leave Gratuity	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1161	Leave Pay	9/7792-6897-1161	629382847253	Leave Gratuity	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1162	Leave Pay-Seniors	9/7792-6897-1162	629382847253	Leave Gratuity	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1170	Levy-Bargaining Council	9/7792-6897-1170	177920210950	Levy-Bargaining Council	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1171	Levy-Bargaining Council-Seniors	9/7792-6897-1171	177920210950	Levy-Bargaining Council	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1180	Long Service	9/7792-6897-1180	629382847253	Leave Gratuity	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1181	Long Service	9/7792-6897-1181	629382847253	Long Service Bonuses	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1182	Long Service-Seniors	9/7792-6897-1182	629382847253	Long Service Bonuses	BS	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1190	Overtime-Night Shift	9/7792-6897-1190	177920210050	Allowance-Other	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1191	Overtime-Non Structured	9/7792-6897-1191	177920210405			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1192	Overtime-Shift Additional	9/7792-6897-1192	177920210050	Allowance-Other	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1193	Overtime-Shift Additional	9/7792-6897-1193	177920210405			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1194	Overtime-Structured	9/7792-6897-1194	177920210405			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1200	Salaries	9/7792-6897-1200	177920210430	Salaries	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1201	Salaries-Temps	9/7792-6897-1201	177920210430	Salaries	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1202	Salaries-Seniors	9/7792-6897-1202	177920210430	Salaries	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1210	Standby	9/7792-6897-1210	177920210445			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1220	Unemployment Insurance Fund	9/7792-6897-1220	177920210465	Unemployment Insurance Fund	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1221	Unemployment Insurance Fund-Seniors	9/7792-6897-1221	177920210465	Unemployment Insurance Fund	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1230	Uniform and protective clothing	9/7792-6897-1230	177920210420	Protective Clothing Uniforms	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1240	Workman's Compensation	9/7792-6897-1240	177920210485	Workman's Compensation	IE	0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1250	Ward Committee Allowance	9/7792-6897-1250	0			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1260	Empl. Cost to Capital - Salaries	9/7792-6897-1260	177920410530			0.00
7792	Valuations	6897	Levies : Whole of the Municipality : Municipal Running Cost	1261	Empl. Cost to Capital - Wages	9/7792-6897-1261	177920410535			0.00

Capital Budget
Operating Budget.

309 391 630.00

(28 800 434.00)